

Detailed Income & Expenditure by Budget Heading 25/10/2021

Month No: 7

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
200 Planning & Highways							
4851 Noticeboards	0	1,100	1,100		1,100	0.0%	
4852 Monument & War Memorial	0	600	600		600	0.0%	
4853 Street Furniture	0	600	600		600	0.0%	
Planning & Highways :- Direct Expenditure	<u>0</u>	<u>2,300</u>	<u>2,300</u>	<u>0</u>	<u>2,300</u>	<u>0.0%</u>	<u>0</u>
4101 Repair/Alteration of Premises	24	1,000	976		976	2.4%	
4111 Electricity	456	1,092	636		636	41.8%	91
4171 Grounds Maintenance Costs	198	500	302		302	39.7%	
4850 Grass Cutting Contract	8,687	8,687	0		0	100.0%	
Planning & Highways :- Indirect Expenditure	<u>9,366</u>	<u>11,279</u>	<u>1,913</u>	<u>0</u>	<u>1,913</u>	<u>83.0%</u>	<u>91</u>
Net Expenditure	<u>(9,366)</u>	<u>(13,579)</u>	<u>(4,213)</u>				
6000 plus Transfer from EMR	91						
Movement to/(from) Gen Reserve	<u>(9,275)</u>						
Grand Totals:- Income	0	0	0			0.0%	
Expenditure	9,366	13,579	4,213	0	4,213	69.0%	
Net Income over Expenditure	<u>(9,366)</u>	<u>(13,579)</u>	<u>(4,213)</u>				
plus Transfer from EMR	91						
Movement to/(from) Gen Reserve	<u>(9,275)</u>						

Agenda Item: PH1196

Committee: Planning & Highways

Date: 25/10/2021

Title: Replacement bus shelter – Change of original relocation

Report Author: Victoria Onis

Purpose of Report: To Agree on location of new 3 bay shelter

Background and Update

It was originally agreed for a 3 bay shelter to be located north of the existing shelter, on the other side of the path.

On inspection by the Town Clerk and Parks Officer it was found that the **North** Location would be :-

- * Very Close to a traffic island, which could be a Hazard for Vehicles overtaking the bus and pedestrians crossing.
- * Positioned next to yellow lines and not within the existing Bus Clear way.
- * Yellow lines are in the Road which will need to be removed? And a new Bus Bay added.

NORTH LOCATION



On Inspection it was decided by the Parks Officer and Town Clerk that a more appropriate location would be South of the existing Shelter : -

- The shelter will still be within the Bus Clearway
- There is a no stopping sign which you can only view by being directly in front of the sign, so the shelter will not obscure the sign.
- Brighton & Hove Bus Company have said that they are delighted that we want to upgrade the shelter and are happy with the location south of the existing shelter as it remains in the current bus clearway. They will responding to me once all checks for approval have been made by their team.

SOUTH LOCATION



It has been brought to my attention that the South location wasn't the location that was originally approved. So, it has been brought back to this Committee to decide on the most appropriate location for this shelter.

Recommendations

Committee are asked to consider and agree to moving the shelter to the position described above.

Planning & Highways Committee - Action Plan

updated 25/10/2021

CASE NUMBER	MEETING DATE	TASK	ACTION	PERSON RESPONSIBLE	UPDATE
1	03/09/2019	PUBLIC RIGHTS OF WAY WORKING GROUP - CONCRETE PATH LOWER HODDERN FARM TO CENTENARY PARK	Cllr Griffiths requested help from other councillors filling in evidence forms (extend of usage prior to 2005)	Cllr Griffiths - ongoing	Cllr Griffiths noted that ESCC Officers had been asked for a simpler way of filling in evidence forms relating to the Hoddern Farm to Centenary Park footpath 24/9/21
2	04/01/2021	6 lampposts	The Parks Officer Kevin Bray has been in contact with Eric Ware (electrical supervisor East Sussex Highways) and a meeting will be held to discuss all of our outside lighting issues once the covid restrictions have eased. * still waiting for Eric Ware to visit. 9/7/21		Email from Eric Ware 27/8 - I will look into getting the lantern spec for the various locations confirmed and then ask the commercial team to give me a price to supply and install, please be aware that my colleague who would advise on the lantern spec is on holiday for a couple of weeks but I will get a response to you as soon as possible. 5/10 still no updates admin officer has followed up. follow up sent 25/10
4	25/08/2021	replacement bus shelter at sutton Ave	to decide on expanding the current hard stand or installing a new 3 bay hardstand further down.	admin officer	01/10/21 Further quotes have been obtained by the Admin Officer, to include installation of a hard stand to accommodate a 3 bay shelter further along or to extend the existing. Quotes will be reported to P&H 12th Oct. * email also sent to LDC to understand the procedure if it is decided to relocate the bus shelter. Feed back received from B&H buses, awaiting response from LDC - report will be submitted to P&H 23/11
5	25/08/2021	installation of bollards on the coast road	to apply for approval for Bollard installation and apply for consent to make an excavation in the street.	admin officer	5/10 Admin Officer is in the process of completing applications for installation and request for S171 excavation Licence to ESCC. Applications sent to ESCC 15/10

